

**Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
North West Hendricks Schools (3295)**

North West Hendricks Schools (3295)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$4,087,198	\$4,191,989	\$4,227,675	\$4,103,873	0%	-3%
Group Health Insurance (222)	\$656,523	\$739,460	\$730,801	\$827,038	6%	13%
Noncertified Salaries (120)	\$516,125	\$510,695	\$524,067	\$535,722	1%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$291,126	\$407,038	\$328,673	\$324,560	3%	-1%
Purchased Professional and Technical Pupil Services (313)	\$302,480	\$303,935	\$367,608	\$298,435	0%	-19%
Social Security-Certified Employee Retirement (212)	\$300,723	\$307,160	\$303,899	\$297,434	0%	-2%
Dues and Fees (810)	\$134,313	\$160,528	\$245,430	\$273,926	20%	12%
Operational Supplies (611)	\$290,346	\$186,795	\$198,256	\$232,469	-5%	17%
Purchased Property Services; Repairs and Maintenance Services (430)	\$42,694	\$160,767	\$179,595	\$177,001	43%	-1%
Textbooks (630)	\$156,797	\$245,551	\$181,705	\$123,524	-6%	-32%
Other Employee Benefits (241 to 290)	\$116,608	\$118,869	\$116,088	\$123,052	1%	6%
Pre-2008 object code - temporary salaries (header) (130)	\$93,822	\$82,353	\$70,515	\$75,835	-5%	8%
Travel (580)	\$47,555	\$50,164	\$72,922	\$46,620	0%	-36%
Computer Hardware (741)	\$54,016	\$97,781	\$49,887	\$44,155	-5%	-11%
Social Security-Noncertified Employee Retirement (211)	\$45,086	\$42,877	\$42,286	\$41,635	-2%	-2%
Connectivity (744)	\$21,385	\$41,044	\$38,578	\$39,584	17%	3%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$45,708	\$52,321	\$35,573	\$33,247	-8%	-7%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$843	\$0	\$11,500	\$19,028	118%	65%
Other Purchased Professional and Technical Services (319)	\$7,613	\$3,320	\$2,450	\$16,960	22%	> 500%
Other Technology Hardware (746)	\$0	\$0	\$24,436	\$15,206	N/A	-38%
Distance Learning Equipment (742)	\$8,000	\$1,400	\$10,600	\$11,800	10%	11%
Technology Related Professional Development (748)	\$13,316	\$5,855	\$2,314	\$9,123	-9%	294%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$0	\$6,913	N/A	N/A
Group Life Insurance (221)	\$7,308	\$6,831	\$6,836	\$6,798	-2%	-1%
Periodicals (650)	\$3,616	\$1,897	\$1,425	\$3,332	-2%	134%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$2,368	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$4,453	\$2,022	\$1,964	N/A	-3%
Other Purchased Services (593)	\$0	\$7,959	\$1,528	\$1,206	N/A	-21%
Licensed Employees Temporary Salaries (135)	\$0	\$0	\$0	\$1,195	N/A	N/A
Unemployment compensation (230)	\$2,399	\$0	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$0	\$12,367	\$0	\$0	N/A	N/A
Equipment (730)	\$4,354	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instruction Services (311)	\$225	\$5,095	-\$750	\$0	-100%	N/A
Student Academic Achievement Total	\$7,250,180	\$7,748,503	\$7,775,918	\$7,694,003	1%	-1%

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North West Hendricks Schools (3295)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Instructional Support						
Certified Salaries (110)	\$808,031	\$710,634	\$731,695	\$783,048	-1%	7%
Noncertified Salaries (120)	\$249,249	\$245,363	\$248,171	\$251,796	0%	1%
Group Health Insurance (222)	\$192,006	\$191,498	\$203,893	\$246,094	6%	21%
Teacher Retirement Fund, After 7-1-95 (216)	\$60,254	\$78,792	\$55,511	\$64,146	2%	16%
Social Security-Certified Employee Retirement (212)	\$59,709	\$52,345	\$53,921	\$57,828	-1%	7%
Operational Supplies (611)	\$34,666	\$40,487	\$36,237	\$35,704	1%	-1%
Public Employees Retirement Fund (214)	\$47,237	\$37,182	\$34,485	\$33,394	-8%	-3%
Other Employee Benefits (241 to 290)	\$21,404	\$22,448	\$22,353	\$26,635	6%	19%
Travel (580)	\$9,385	\$9,182	\$14,755	\$18,243	18%	24%
Social Security-Noncertified Employee Retirement (211)	\$18,623	\$17,655	\$17,192	\$17,129	-2%	0%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$6,142	\$5,789	\$3,905	\$2,895	-17%	-26%
Other Purchased Professional and Technical Services (319)	\$2,610	\$416	\$2,048	\$2,420	-2%	18%
Group Life Insurance (221)	\$1,478	\$1,261	\$1,236	\$1,548	1%	25%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$0	\$706	N/A	N/A
Unemployment compensation (230)	\$305	\$0	\$0	\$0	-100%	N/A
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$4,033	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$1,515,131	\$1,413,052	\$1,425,402	\$1,541,585	0%	8%
Overhead and Operational						
Purchased Services; Student Transportation Services (510)	\$1,033,346	\$1,125,441	\$1,118,790	\$1,149,439	3%	3%
Noncertified Salaries (120)	\$808,755	\$1,125,498	\$1,054,219	\$1,128,529	9%	7%
Light and Power - Other than Heating and Cooling (625)	\$353,020	\$442,601	\$604,561	\$633,552	16%	5%
Food Purchases (614)	\$608,959	\$607,395	\$608,953	\$552,200	-2%	-9%
Purchased Property Services; Repairs and Maintenance Services (430)	\$675,359	\$377,396	\$381,428	\$509,798	-7%	34%
Certified Salaries (110)	\$127,032	\$202,876	\$202,538	\$201,864	12%	0%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$168,420	\$168,688	\$173,040	\$177,649	1%	3%
Gas - Other than Heating and Cooling (626)	\$124,809	\$176,277	\$127,085	\$167,772	8%	32%
Operational Supplies (611)	\$18,029	\$108,209	\$127,872	\$144,703	68%	13%
Group Health Insurance (222)	\$103,664	\$125,336	\$118,342	\$143,339	8%	21%
Public Employees Retirement Fund (214)	\$128,350	\$146,943	\$133,351	\$127,316	0%	-5%
Heating and Cooling for Buildings - Gas (622)	\$106,834	\$82,726	\$124,222	\$116,702	2%	-6%
Utility Services Water and Sewage (411)	\$55,487	\$70,291	\$85,454	\$87,341	12%	2%
Social Security-Noncertified Employee Retirement (211)	\$60,923	\$84,446	\$83,880	\$84,568	9%	1%
Other Employee Benefits (241 to 290)	\$172,683	\$90,111	\$83,250	\$81,307	-17%	-2%
Other Public or Private Utility Services (419)	\$183,518	\$159,916	\$3,001	\$72,759	-21%	> 500%

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Telephone (531)	\$46,500	\$34,279	\$37,074	\$36,818	-6%	-1%
Other General Supplies (615, 660 to 689)	\$920	\$19,353	\$31,871	\$36,534	151%	15%
Other Purchased Professional and Technical Services (319)	\$13,833	\$9,345	\$7,704	\$32,572	24%	323%
Purchased Property Services; Rentals (440)	\$0	\$0	\$0	\$31,995	N/A	N/A
Travel (580)	\$15,997	\$24,199	\$30,284	\$29,700	17%	-2%
Gasoline and Lubricants (613)	\$38,418	\$50,346	\$43,636	\$28,506	-7%	-35%
Other Purchased Services (593)	\$0	\$0	\$29,482	\$27,237	N/A	-8%
Purchased Professional and Technical Pupil Services (313)	\$11,782	\$15,546	\$15,756	\$16,067	8%	2%
Social Security-Certified Employee Retirement (212)	\$10,090	\$15,806	\$15,666	\$15,649	12%	0%
Purchased Professional and Technical Board of Education Services (318)	\$3,175	\$2,518	\$160	\$12,303	40%	> 500%
Severance/Early Retirement Pay (213)	\$87,620	\$5,784	\$0	\$10,385	-41%	N/A
Utility Services Removal of Refuse and Garbage (412)	\$11,181	\$8,317	\$6,562	\$8,409	-7%	28%
Dues and Fees (810)	\$4,630	\$20,191	\$45	\$7,780	14%	> 500%
Miscellaneous Objects (876 to 899)	\$1,179	\$15,974	\$20,576	\$6,081	51%	-70%
Board Members Compensation (115)	\$10,000	\$10,000	\$10,000	\$5,000	-16%	-50%
Printing and Binding (550)	\$3,247	\$9,129	\$9,990	\$4,711	10%	-53%
Official Bond Premiums (525)	\$2,100	\$4,914	\$2,300	\$2,200	1%	-4%
Purchased Professional and Technical Staff Services (314)	\$0	\$3,000	\$2,000	\$2,000	N/A	0%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$2,515	\$2,700	\$1,917	N/A	-29%
Seldom or Non-Recurring Purchases (873)	\$0	\$0	\$0	\$1,129	N/A	N/A
Purchased Professional and Technical Data Processing Services (316)	\$4,132	\$3,901	\$4,314	\$1,024	-29%	-76%
Teacher Retirement Fund, After 7-1-95 (216)	\$2,401	\$1,866	\$792	\$735	-26%	-7%
Group Life Insurance (221)	\$255	\$362	\$272	\$377	10%	39%
Awards (875)	\$225	\$0	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$799	\$5,456	\$10,045	\$0	-100%	-100%
Equipment (730)	\$0	\$0	\$38,018	\$0	N/A	-100%
Vehicles (731)	\$163,746	\$0	\$45,932	\$0	-100%	-100%
Pre-2008 object code - temporary salaries (header) (130)	\$4,584	\$0	\$0	\$0	-100%	N/A
Tires and Repairs (612)	\$1,493	\$253	\$0	\$0	-100%	N/A
Textbooks (630)	\$5,526	\$193	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$5,173,019	\$5,357,398	\$5,395,166	\$5,697,965	2%	6%
Nonoperational						
Redemption of Principal (831)	\$5,546,852	\$4,994,691	\$6,162,488	\$6,417,596	4%	4%
Pre-2008 object code - temporary salaries (header) (130)	\$170,373	\$173,240	\$167,101	\$165,475	-1%	-1%
Purchased Property Services; Repairs and Maintenance Services (430)	\$309,944	\$75,918	\$95,801	\$147,420	-17%	54%

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Interest on Bonds or Notes (832)	\$145,128	\$968,883	\$107,713	\$95,887	-10%	-11%
Equipment (730)	\$52,089	\$86,984	\$22,391	\$90,437	15%	304%
Other Purchased Professional and Technical Services (319)	\$30,643	\$68,124	\$26,532	\$31,483	1%	19%
Improvements Other Than Buildings (715)	\$2,791	\$44,352	\$65,885	\$22,203	68%	-66%
Social Security-Certified Employee Retirement (212)	\$12,762	\$12,825	\$12,440	\$12,312	-1%	-1%
Teacher Retirement Fund, After 7-1-95 (216)	\$9,173	\$13,280	\$10,944	\$11,162	5%	2%
Awards (875)	\$11,770	\$8,000	\$10,620	\$8,400	-8%	-21%
Purchased Property Services; Construction Services (450)	\$2,206,820	\$18,610	\$501,728	\$7,445	-76%	-99%
Operational Supplies (611)	\$9,306	\$2,618	\$11,385	\$6,372	-9%	-44%
Purchased Property Services; Rentals (440)	\$8,309	\$3,748	\$4,600	\$6,040	-8%	31%
Other Purchased Services (593)	\$500	\$1,500	\$2,800	\$3,000	57%	7%
Dues and Fees (810)	\$0	\$0	\$0	\$2,000	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$1,413	N/A	N/A
Noncertified Salaries (120)	\$372	\$452	\$353	\$1,393	39%	295%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$681	\$731	\$459	\$406	-12%	-11%
Social Security-Noncertified Employee Retirement (211)	\$300	\$452	\$359	\$401	8%	12%
Other Technology Hardware (746)	\$22,185	\$27	\$36	\$4	-89%	-89%
Unemployment compensation (230)	\$52	\$0	\$0	\$0	-100%	N/A
Telecommunications Equipment (745)	\$4,745	\$0	\$0	\$0	-100%	N/A
Other purchased property services (490 to 499)	\$0	\$0	\$550	\$0	N/A	-100%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$26,360	\$0	\$0	\$0	-100%	N/A
Travel (580)	\$1,382	\$0	\$0	\$0	-100%	N/A
Land and Easements (710)	\$1,555	\$2,707	\$1,350	\$0	-100%	-100%
Wireless Equipment (743)	\$1,063	\$0	\$0	\$0	-100%	N/A
Connectivity (744)	\$17,534	\$0	\$0	\$0	-100%	N/A
Technology Related Professional Development (748)	\$1,899	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$8,594,587	\$6,477,139	\$7,205,535	\$7,030,850	-5%	-2%
Grand Total	\$22,532,917	\$20,996,092	\$21,802,021	\$21,964,403	-1%	1%